

FY 2018 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078749000

	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	2,173,885	2,262,841	4.1%
Support Services			
2100 Students	80,670	97,084	20.3%
2200 Instruction	51,383	90,090	75.3%
2300 General Administration	18,786	18,686	-0.5%
2400 School Administration	546,344	484,821	-11.3%
2500 Central Services	40,000	40,500	1.3%
2600 Operation & Maintenance of Plant	444,163	457,140	2.9%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	794,550	891,174	12.2%
610 School-Sponsored Co-curricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,149,781	4,342,336	4.6%
200 Special Education			
1000 Instruction	66,000	66,000	0.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	66,000	66,000	0.0%
400 Pupil Transportation	6,500	6,500	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	50,000	50,000	0.0%
Total	4,272,281	4,464,836	4.5%

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2018 was officially proposed by the Governing Board on June 08, 2017. The complete budget may be reviewed by contacting Heidi Mitchell at 623.478.2344 x 111 or hmitchell@reidtraditional.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Total All Disability Classifications	66,000	66,000	0.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	66,000	66,000	0.0%

EXPENSES BY PROJECT	Totals		% Increase/Decrease
	Prior Year 2017	Budget Year 2018	
Schoolwide	4,272,281	4,464,836	4.5%
Classroom Site Projects	282,958	283,153	0.1%
Instructional Improvement	83,200	78,135	-6.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	94,000	97,000	3.2%
State Projects	0	178,875	
Capital Acquisitions	45,000	25,000	-44.4%
Total Expenses	4,777,439	5,126,999	7.3%