

District/Charter: Valley Academy CTDS: 078749000

This is a notification that the above mentioned School District/Charter School will be having a public hearing and board meeting to adopt its Fiscal Year 2013 Expenditure Budget.

Meeting Date: 7/12/2012 Time: 6:00 PM

Location:
Street Address: 1520 Rose Garden Lane
Bldg: _____ Rm/Ste: _____
City: Phoenix State: AZ Zip: 85027

A copy of the agenda of the matters to be discussed or decided at the meeting may be obtained by contacting:

Contact Name: Heidi Mitchell Phone: 623.516.7727
Email Address: hmitchell@valleyacademy.com Phone Ext: 111

The information above is posted on ADE's Web site pursuant to A.R.S. §15-905(C) and is not intended to satisfy Open Meeting Law requirements under A.R.S. §38-431.02 et seq.

Comments:

FY 2013 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078749000

1000 SCHOOLWIDE PROJECT	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
100 Regular Education			
1000 Instruction	2,076,773	2,154,662	3.8%
Support Services			
2100 Students	104,671	85,166	-18.6%
2200 Instruction	45,581	47,380	3.9%
2300 General Administration	243,247	39,400	-83.8%
2400 School Administration	256,537	288,563	12.5%
2500 Central Services	86,335	438,850	408.3%
2600 Operation & Maintenance of Plant	395,020	387,764	-1.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	688,000	688,000	0.0%
5000 Debt Service	0	0	
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	3,896,164	4,129,785	6.0%
200 Special Education			
1000 Instruction	76,880	76,680	-0.3%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	76,880	76,680	-0.3%
300 Special Ed. Disability Title 8 PL 103-382 Add-On	0	0	
400 Pupil Transportation	8,500	8,500	0.0%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading		0	
Total	3,981,544	4,214,965	5.9%

The budget of Valley Academy for fiscal year 2013 was officially proposed by the Governing Board on June 28, 2012. The complete budget may be reviewed by contacting Heidi Mitchell at 623.516.7727 x 111 or hmitchell@valleyacademy.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
Autism	0	0	
Developmental Delay	0	0	
Emotional Disability	0	0	
Hearing Impairment	14,855	14,855	0.0%
Other Health Impairments	4,564	4,564	0.0%
Specific Learning Disability	0	0	
Mild, Moderate, or Severe Intellectual Disability	35,855	35,855	0.0%
Multiple Disabilities	0	0	
Multiple Disabilities with Severe Sensory Impairment	0	0	
Orthopedic Impairment	0	0	
Speech/Language Impairment	21,406	21,406	0.0%
Traumatic Brain Injury	0	0	
Visual Impairment	0	0	
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	76,680	76,680	0.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Current Year 2012	Budget Year 2013	
Schoolwide	3,981,544	4,214,965	5.9%
Classroom Site Projects	81,858	165,706	102.4%
Instructional Improvement	30,988	6,176	-80.1%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	90,000	90,000	0.0%
State Projects	0	0	
Capital Acquisitions	26,800	20,000	-25.4%
Total Expenses	4,211,190	4,496,847	6.8%