

FY 2025 Summary of charter school proposed budget

CTDS number 078749000

	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
1000 Schoolwide Project			
100 Regular education			
1000 Instruction	2,730,152	2,889,442	5.8%
Support services			
2100 Students	72,478	73,359	1.2%
2200 Instruction	61,107	62,215	1.8%
2300 General administration	0	0	
2400 School administration	581,933	603,790	3.8%
2500 Central services	367,800	408,800	11.1%
2600 Operation & maintenance of plant	479,000	511,645	6.8%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,034,446	1,059,955	2.5%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	5,326,916	5,609,206	5.3%
200 Special education			
1000 Instruction	130,932	130,957	0.0%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	130,932	130,957	0.0%
400 Pupil transportation	5,500	7,000	27.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,410	60,410	0.0%
Total	5,523,758	5,807,573	5.1%

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2025 was officially proposed by the Governing Board on June 13, 2024. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hrmitchell@reidtraditional.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Total all disability classifications	130,932	130,957	0.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	130,932	130,957	0.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2024	Budget year 2025	
Schoolwide	5,523,758	5,807,573	5.1%
Classroom Site Project	400,155	292,573	-26.9%
Instructional Improvement	24,890	25,000	0.4%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	102,883	118,178	14.9%
State projects	0	0	
Capital acquisitions	150,000	16,700	-88.9%
Total expenses	6,201,686	6,260,024	0.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2025	58,951
Average salary of all teachers employed in the prior year 2024	57,705
Increase in average teacher salary from the prior year 2024	1,246
Percentage increase	2.2%

Includes Merit Pay (Prop 301). Average salary does not include retirement, insurance, and other benefits. Average salaries are also affected by changes in personnel.