

FY 2019 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078749000

	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	2,200,858	2,439,553	10.8%
Support Services			
2100 Students	97,148	99,766	2.7%
2200 Instruction	90,162	75,480	-16.3%
2300 General Administration	18,686	14,960	-19.9%
2400 School Administration	510,102	476,541	-6.6%
2500 Central Services	40,500	43,750	8.0%
2600 Operation & Maintenance of Plant	457,250	371,108	-18.8%
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	918,006	881,431	-4.0%
610 School-Sponsored Cocurricular Activities	0	0	
620 School-Sponsored Athletics	0	0	
630, 700, 800, 900 Other Programs	0	0	
Regular Education Subtotal	4,332,712	4,402,589	1.6%
200 Special Education			
1000 Instruction	66,000	33,000	-50.0%
Support Services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General Administration	0	0	
2400 School Administration	0	0	
2500 Central Services	0	0	
2600 Operation & Maintenance of Plant	0	0	
2900 Other Support Services	0	0	
3000 Operation of Noninstructional Services	0	0	
4000 Facilities Acquisition & Construction	0	0	
5000 Debt Service	0	0	
Special Education Subtotal	66,000	33,000	-50.0%
400 Pupil Transportation	6,500	4,500	-30.8%
530 Dropout Prevention Programs	0	0	
540 Joint Career & Tech. Ed. & Voc. Ed. Center	0	0	
550 K-3 Reading	50,000	14,300	-71.4%
Total	4,455,212	4,454,389	0.0%

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2019 was officially proposed by the Governing Board on June 14, 2018. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmitchell@reidtraditional.com.

SPECIAL EDUCATION PROGRAMS	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Total All Disability Classifications	66,000	33,000	-50.0%
Gifted Education	0	0	
ELL Incremental Costs	0	0	
ELL Compensatory Instruction	0	0	
Remedial Education	0	0	
Vocational and Technological Ed.	0	0	
Career Education	0	0	
Total	66,000	33,000	-50.0%

EXPENSES BY PROJECT			
	Totals		% Increase/Decrease
	Prior Year 2018	Budget Year 2019	
Schoolwide	4,455,212	4,454,389	0.0%
Classroom Site Projects	283,153	308,869	9.1%
Instructional Improvement	50,267	50,000	-0.5%
ELL Structured English Immersion	0	0	
ELL Compensatory Instruction	0	0	
Federal Projects	97,000	92,000	-5.2%
State Projects	178,875	0	-100.0%
Capital Acquisitions	50,000	50,000	0.0%
Total Expenses	5,114,507	4,955,258	-3.1%

AVERAGE TEACHER SALARY	
Average salary of all teachers employed in the budget year 2019	47,120
Average salary of all teachers employed in the prior year 2018	43,225
Increase in average teacher salary from the prior year 2018	3,895
Percentage increase	9.0%

Comments on Average Salary Calculation (Optional):