

FY 2020 SUMMARY OF CHARTER SCHOOL PROPOSED BUDGET

CTDS Number 078749000

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2020 was officially proposed by the Governing Board on June 20, 2019. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hrmitchell@reidtraditional.com.

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
1000 SCHOOLWIDE PROJECT			
100 Regular Education			
1000 Instruction	2,439,553	2,420,079	-0.8%
Support Services			
2100 Students	99,766	101,166	1.4%
2200 Instruction	75,480	69,729	-7.6%
2300 General Administration	14,960	16,000	7.0%
2400 School Administration	476,541	509,414	6.9%
2500 Central Services	43,760	44,000	0.6%
2600 Operation & Maintenance of Plant	371,108	379,177	2.2%
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	881,431	895,305	1.6%
610 School-Sponsored Co-curricular Activities	0	0	0
620 School-Sponsored Athletics	0	0	0
630, 700, 800, 900 Other Programs	0	0	0
Regular Education Subtotal	4,402,589	4,434,870	0.7%
200 Special Education			
1000 Instruction	33,000	18,212	-44.8%
Support Services			
2100 Students	0	0	0
2200 Instruction	0	0	0
2300 General Administration	0	0	0
2400 School Administration	0	0	0
2500 Central Services	0	0	0
2600 Operation & Maintenance of Plant	0	0	0
2900 Other Support Services	0	0	0
3000 Operation of Noninstructional Services	0	0	0
4000 Facilities Acquisition & Construction	0	0	0
5000 Debt Service	0	0	0
Special Education Subtotal	33,000	18,212	-44.8%
400 Pupil Transportation	7,200	7,000	-2.8%
530 Dropout Prevention Programs	0	0	0
540 Joint Career & Tech. Ed. & Voc. Ed. Center	51,000	57,725	13.2%
550 K-3 Reading	4,493,789	4,517,807	0.5%
Total			

SPECIAL EDUCATION PROGRAMS

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Total All Disability Classifications	33,000	18,212	-44.8%
Gifted Education	0	0	0
ELL Incremental Costs	0	0	0
ELL Compensatory Instruction	0	0	0
Remedial Education	0	0	0
Vocational and Technical Ed.	0	0	0
Career Education	0	0	0
Total	33,000	18,212	-44.8%

EXPENSES BY PROJECT

	Totals		% Increase/Decrease
	Prior Year 2019	Budget Year 2020	
Schoolwide	4,493,789	4,517,807	0.5%
Classroom Site Projects	308,869	340,467	10.2%
Instructional Improvement	50,000	27,684	-44.6%
English Language Learner	0	0	0
ELL Compensatory Instruction	0	0	0
Federal Projects	92,000	92,000	0.0%
State Projects	0	0	0
Capital Acquisitions	50,000	40,000	-20.0%
Total Expenses	4,994,658	5,017,958	0.5%

AVERAGE TEACHER SALARY

Average salary of all teachers employed in the budget year 2020	52,687
Average salary of all teachers employed in the prior year 2019	50,541
Increase in average teacher salary from the prior year 2019	2,146
Percentage Increase	4.2%
Includes Merit Pay (Prop 301), and bonuses from Results Base Funding.	

Average salary of all teachers employed in FY 2018	47,609
Total percentage increase in average teacher salary since FY 2018	10.7%