

FY 2022 Summary of charter school proposed budget

CTDS number 078749000

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2022 was officially proposed by the Governing Board on June 17, 2021. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmitchell@reidtraditional.com.

	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
1000 Schoolwide Project	2,512,109	2,574,582	2.5%
100 Regular education	84,620	79,541	-6.0%
1000 Instruction	67,766	72,728	7.3%
Support services	16,000	16,000	0.0%
2100 Students	494,789	505,596	2.2%
2200 Instruction	44,400	44,500	0.2%
2300 General administration	378,662	436,255	15.2%
2400 School administration	0	0	0.0%
2500 Central services	0	0	0.0%
2600 Operation & maintenance of plant	0	0	0.0%
2900 Other support services	0	0	0.0%
3000 Operation of noninstructional services	0	0	0.0%
4000 Facilities acquisition & construction	0	0	0.0%
5000 Debt service	984,019	931,179	-3.4%
610 School-sponsored cocurricular activities	0	0	0.0%
620 School-sponsored athletics	0	0	0.0%
630, 700, 800, 900 Other programs	0	0	0.0%
Regular education subtotal	4,562,395	4,660,381	2.1%
200 Special education	72,621	72,622	0.0%
1000 Instruction	0	0	0.0%
Support services	0	0	0.0%
2100 Students	0	0	0.0%
2200 Instruction	0	0	0.0%
2300 General administration	0	0	0.0%
2400 School administration	0	0	0.0%
2500 Central services	0	0	0.0%
2600 Operation & maintenance of plant	0	0	0.0%
2900 Other support services	0	0	0.0%
3000 Operation of noninstructional services	0	0	0.0%
4000 Facilities acquisition & construction	0	0	0.0%
5000 Debt service	0	0	0.0%
Special education subtotal	72,621	72,622	0.0%
400 Pupil transportation	5,500	5,500	0.0%
530 Dropout prevention programs	0	0	0.0%
540 Joint career & tech. ed. & voc. ed. center	57,750	59,510	3.0%
550 K-3 Reading	4,688,266	4,798,013	2.1%
Total			

Special education programs	Totals		% Increase/decrease
	Prior year 2021	Budget year 2022	
Total all disability classifications	72,621	72,622	0.0%
Gifted education	0	0	0.0%
ELL incremental costs	0	0	0.0%
ELL compensatory instruction	0	0	0.0%
Remedial education	0	0	0.0%
Vocational and technical ed.	0	0	0.0%
Career education	0	0	0.0%
Total	72,621	72,622	0.0%

Expenses by project	Totals		% Increase/decrease
	Prior Year 2021	Budget year 2022	
Schoolwide	4,698,266	4,798,013	2.1%
Classroom Site Project	340,400	353,803	3.9%
Instructional Improvement	27,548	26,400	-4.2%
English Language Learner	0	0	0.0%
ELL Compensatory Instruction	0	0	0.0%
Federal projects	157,176	528,202	236.1%
State projects	155,624	156,027	0.3%
Capital acquisitions	84,769	30,000	-64.6%
Total expenses	5,463,803	5,892,445	7.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2022	56,059
Average salary of all teachers employed in the prior year 2021	54,825
Increase in average teacher salary from the prior year 2021	1,234
Percentage increase	2.3%

All returning teachers have received a 20% increase between FY2018 - FY2021. Average salary reflected in lines 5 & 6 are affected by changes in personnel. Includes Merit Pay (Prop 301), and bonuses from Results-based Funding. Average salary does not include retirement, insurance, and other benefits.

Average salary of all teachers employed in FY 2018	48,140
Total percentage increase in average teacher salary since FY 2018	16.4%