

FY 2027 Summary of charter school proposed budget

CTDS number 078749000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	3,363,758	3,528,090	4.9%
Support services			
2100 Students	69,517	69,751	0.3%
2200 Instruction	59,329	59,580	0.4%
2300 General administration	12,775	12,792	0.1%
2400 School administration	475,824	492,313	3.5%
2500 Central services	440,744	401,215	-9.0%
2600 Operation & maintenance of plant	534,532	532,234	-0.4%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	1,032,393	1,078,172	4.4%
610 School-sponsored cocurricular activities	0	0	
620 School-sponsored athletics	0	0	
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	5,988,872	6,174,147	3.1%
200 Special education			
1000 Instruction	177,894	179,376	0.8%
Support services			
2100 Students	0	0	
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	177,894	179,376	0.8%
400 Pupil transportation	6,807	6,807	0.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	60,410	60,410	0.0%
Total	6,233,983	6,420,740	3.0%

The budget of Reid Traditional Schools' Valley Academy for fiscal year 2027 was officially proposed by the Governing Board on June 25, 2026. The complete budget may be reviewed by contacting Heidi Mitchell at 6234782344 or hmittell@reidtraditional.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	177,894	179,376	0.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	177,894	179,376	0.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	6,233,983	6,420,740	3.0%
Classroom Site Project	292,573	292,573	0.0%
Instructional Improvement	30,388	27,056	-11.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	112,589	117,524	4.4%
State projects	0	0	
Capital acquisitions	6,000	0	-100.0%
Total expenses	6,675,533	6,857,893	2.7%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	59,983
Average salary of all teachers employed in the prior year 2026	59,683
Increase in average teacher salary from the prior year 2026	300
Percentage increase	0.5%
Comments on average salary calculation (optional):	